

ATTACHMENT 10

COSTS AND BENEFITS SUMMARY

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Table 20 - Proposal Project Costs and Benefits Summary Mojave Water Agency IRWM Region Recharge, Reclamation and Conservation Implementation Grant Application Mojave Water Agency							
Project	Agency	Total Present Value Project Costs (1)	Total Present Value Project Benefits				B/C Ratio
			Water Supply (2)	Flood Damage Reduction (3)	Other (4)	Total	
(a)	(b)	(c)	(d)	(e)	(f)	(g) (d) + (e) + (f)	(h) (g) / (c)
Joshua Basin Water District Recharge Basin and Pipeline Project (CR)	Joshua Basin Water District	\$15,545,699	\$23,857,118	\$0	\$0	\$23,857,118	1.5
Hi-Desert Water District Wastewater Treatment and Water Reclamation Project (CR)	Hi-Desert Water Agency	\$28,964,537	\$0	\$0	\$1,178,918,315	\$1,178,918,315	40.7
Mojave Water Agency Turf Removal Conservation Incentive Program (L)	Mojave Water Agency	\$2,717,970	\$12,850,918	\$0	\$0	\$12,850,918	4.7
TOTAL		\$47,228,206	\$36,708,036	\$0	\$1,178,918,315	\$1,215,626,351	25.7

(CR) Colorado River Funding Area
(L) Lahontan Funding Area